

Financial Statement

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Earnings/Loss



Year

2019

Branch

Duncan & District Branch

	2019 Actual	2019 Budget	2020 Budget
Revenue			
Fees - Branch		0	0
Fees - National (incl. per capita & CC fees)	\$6,872.08	6100	6500
Prior Year Fees	\$-98.29	600	0
Interest	\$57.04	36	55
	<u>\$6,830.83</u>	<u>6736</u>	<u>6555</u>
Expenses			
Branch Meeting Expenses	\$172.50	160	180
Branch Advocacy	\$282.15	800	800
Branch Information Sharing	\$117.00	150	150
Postage PO Box	\$30.65	25	30
Stationary / Supplies	\$290.80	300	300
Regional / National Meeting Expenses	\$1,959.98	3200	2500
Social Gatherings LESS Ticket Sales	\$4,552.98	2500	5000
Community Activities	\$348.00	400	400
Tickets / Pins / Promotions	\$33.04	100	100
Miscellaneous	0	0	0
	<u>\$7,787.10</u>	<u>7635</u>	<u>9460</u>
Earnings (Loss)	<u>\$-956.27</u>	<u>-899</u>	<u>-2905</u>